

CAPE ELIZABETH SCHOOL DEPARTMENT

The following is a proposed schedule of the process for adoption of the FY 2015 budget. This schedule is based on the proposal developed for the Town Council.

School Board Finance Committee & Recommended budget presented to School Board 6:30 p.m. CEHS Library <i>will be videotaped</i>	Tuesday, February 25, 2014
School Board Workshop 6:30 p.m. CEHS Library <i>will be videotaped</i> Review: Community Svcs/Pool; CIP; Facilities/Transportation; Instructional Support	Tuesday, March 4, 2014
<i>Regular School Board Meeting</i>	<i>Tuesday, March 11, 2014</i>
School Board Workshop 6:30 p.m. CEHS Library <i>will be videotaped</i> Review: staffing & benefits; Pond Cove, Middle & High schools; Athletics; Technology; staff & student support	Tuesday, March 18, 2014
School Board Workshop 6:30 p.m. CEHS Library	Thursday, March 20, 2014 [storm date]
School Board Finance Committee & Workshop, includes budget adoption (vote) - 6:30 p.m. CEHS Library <i>will be videotaped</i> Review: contingency, revenue, undesignated fund balance, three-year planning	Tuesday, March 25, 2014
School Board Workshop - 6:30 p.m. CEHS Library <i>will be videotaped</i>	Thursday, March 27, 2014 [if needed]
Town Budget Review Period	
School Board recommended Budget to Town Council	TBD
<i>Regular School Board Meeting</i>	<i>Tuesday, April 8, 2014</i>
Regular Town Council Meeting includes opportunity for budget Public Comments	Monday, April 14, 2014
School Board Budget Presentation to TC Finance Committee 7:00 p.m. Council Chambers	Wednesday, April 16, 2014
TC Finance Cmte Wrap-up & Set Budget for Public Hearing	Thursday, April 17, 2014
<i>School vacation week</i>	<i>April 21-25, 2014</i>
Budget Public Hearing and Town Council Vote on Budget	Monday, May 12, 2014
School Budget Validation Votes	
Citizen Vote on Town Council Adopted School Budget	Tuesday, June 10, 2014